

## Benson Elementary District

020409

Cochise

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$1,184,749	\$223,032	\$0	\$42,389	\$0	\$1,450,170
Support Services						
Students	\$30,978	\$6,844	\$545	\$1,464	\$0	\$39,831
Instructional Staff	\$31,554	\$6,007	\$0	\$658	\$0	\$38,219
General Administration	\$99,250	\$14,282	\$11,011	\$2,385	\$1,623	\$128,551
School Administration	\$177,179	\$31,353	\$917	\$2,357	\$0	\$211,806
Business and Central	\$53,923	\$11,186	\$582	\$1,950	\$0	\$67,641
Operation Maintenance of Plant Services	\$154,604	\$37,701	\$85,780	\$96,870	\$119	\$375,074
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$22,640	\$2,976	\$12,372	\$707	\$0	\$38,695
School-Sponsored Cocurricular Activities	\$39,101	\$8,149	\$0	\$866	\$0	\$48,116
School-Sponsored Athletics	\$23,528	\$2,905	\$1,301	\$1,532	\$480	\$29,746
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$1,817,506</b>	<b>\$344,435</b>	<b>\$112,508</b>	<b>\$151,178</b>	<b>\$2,222</b>	<b>\$2,427,849</b>
<b>Special Education</b>						
Classroom Instruction	\$134,047	\$24,842	\$4,500	\$1,895	\$0	\$165,284
Support Services						
Students	\$73,825	\$12,430	\$6,980	\$930	\$0	\$94,165
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$207,872</b>	<b>\$37,272</b>	<b>\$11,480</b>	<b>\$2,825</b>	<b>\$0</b>	<b>\$259,449</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$60,315	\$10,163	\$7,650	\$20,275	\$85	\$98,488
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$2,085,693</b>	<b>\$391,870</b>	<b>\$131,638</b>	<b>\$174,278</b>	<b>\$2,307</b>	<b>\$2,785,786</b>

Taken from FY 1998-1999 Annual Financial Report